

Time's Ticking" Embarking on the Wyoming Trails Carbon Hub | Project "WyoTCH"

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Acknowledgement & Disclaimer

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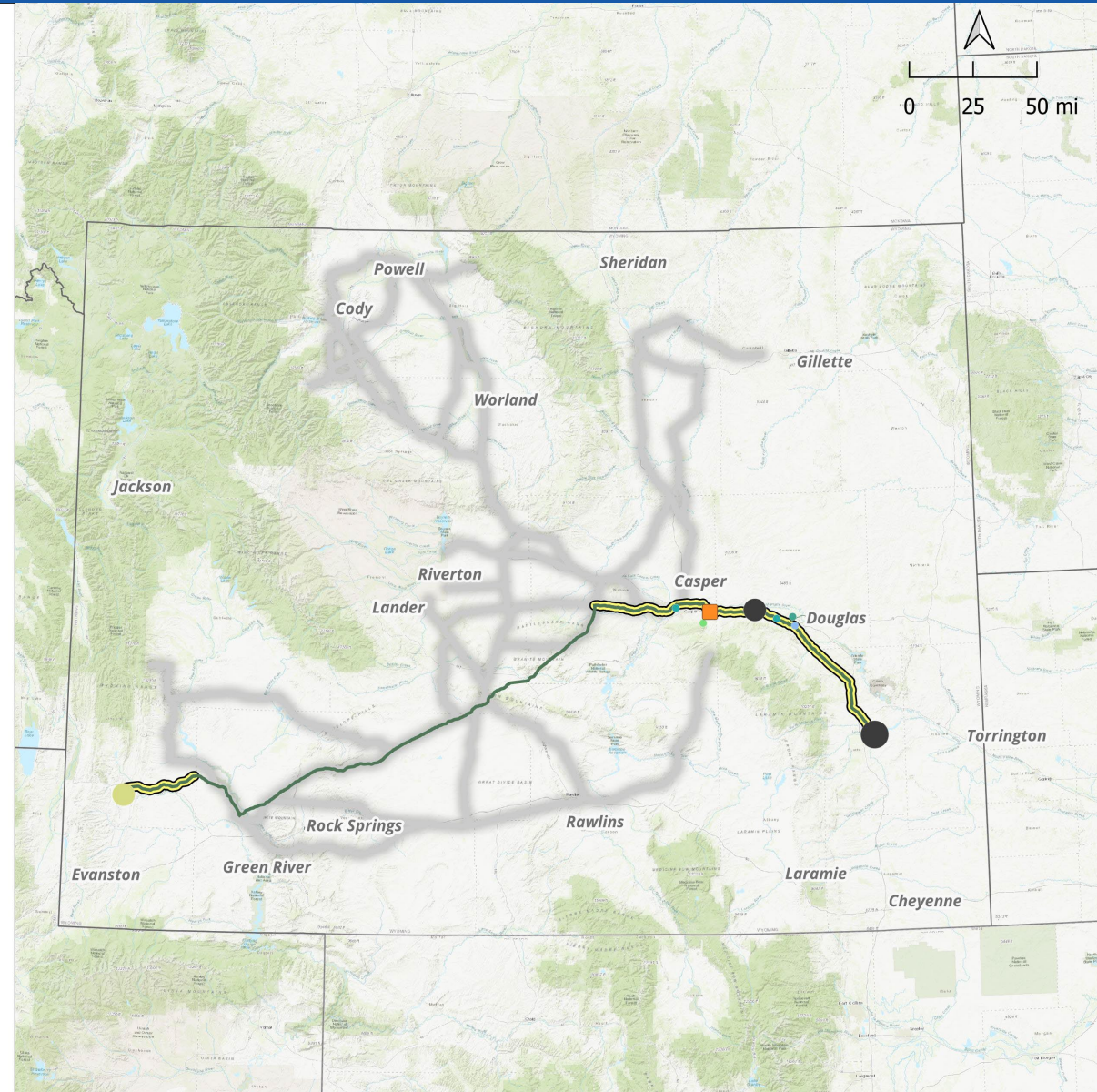
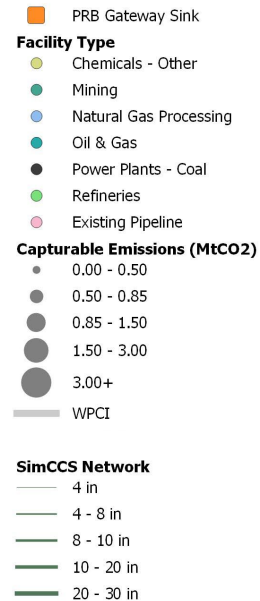
Project Overview

Objective: This project will kick off development of a commercial-scale pipeline to transport anthropogenic CO₂ in support of the Wyoming Trails Carbon Hub “WyoTCH”. This FEED study will enable the planning of a transformative, statewide pipeline system capable of transporting up to approximately 14 MtCO₂/yr, with a final buildout (outside of the scope of this project in design) for up to 45 MtCO₂/yr.

Performance Dates:
Oct 2023 – Mar 2025

Funding: Total: \$4,966,023
DOE - \$3,000,000
Cost share - \$1,966,023

WyoTCH Pipeline



Project Background

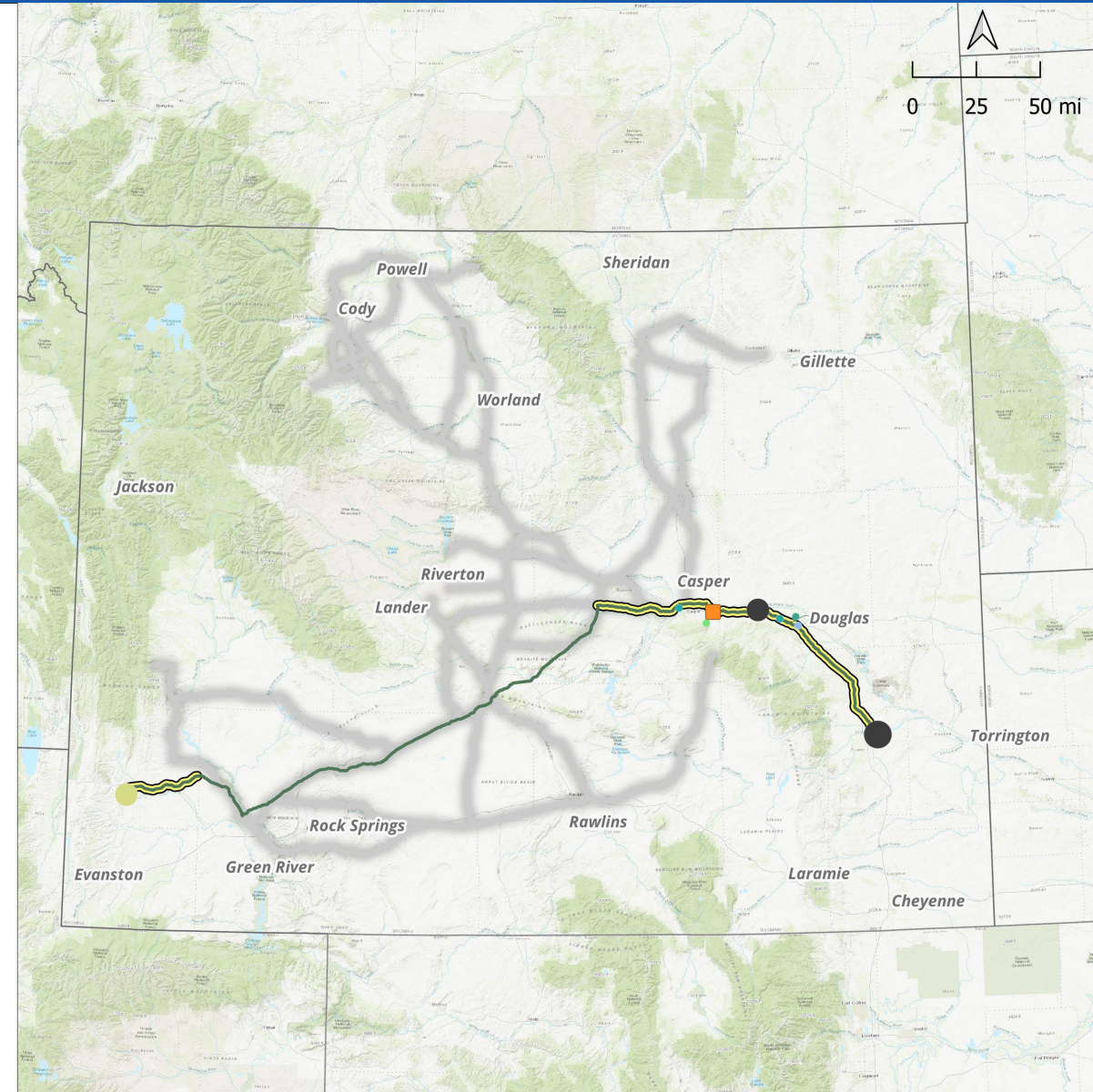
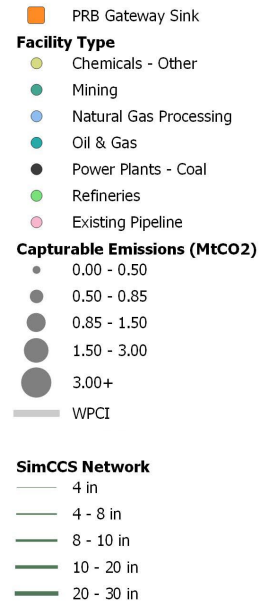
Why Wyoming?

- Wyoming Pipeline Corridor Initiative
- Class VI primacy
- State & federal investments including CarbonSAFE storage projects & direct air capture (DAC) hubs.
- Private industry projects.

Project Benefits

- Open-access pipeline to support statewide carbon management.
- Accelerate Wyoming net-zero economy.
- Sustainable job creation.

WyoTCH Pipeline



Technical Project Scope & Milestones

- **Task 1: Project Management**
- **Task 2: Engineering Design Package**
 - Engineering Design – Due Mar 2025
 - Cost Estimate – Due Mar 2025
- **Task 3: Regulatory Plan**
 - Initial plan – due Jan 2024
 - Final plan – due Mar 2024
- **Task 5: Business Case Analysis**
 - Feasibility Plan – Due Aug 2024
 - Initial Business Case & Market Analysis – Due Aug 2024*
 - Final Business Case & Market Analysis – Due Mar 2025
 - Full Concept Study – Due Mar 2025
- **Task 6: Environmental Health & Safety**
 - ES&H Initial Analysis – Due Jan 2024
 - ES&H Final Analysis – Due Mar 2024
 - Environmental Questionnaire – Due Nov 2024

Community Benefits Scope & Milestones

- **Task 4.1: Community & Labor Engagement**

- ADR process description – Due Jun 2024
- Learning/resource/information needs assessment – Due Mar 2025

- **Task 4.2: Job Quality & Skilled Workforce**

- Apprenticeship tracking system – Due Jun 2024
- Identify partners for CCUS workforce development – Due Jan 2024
- Template for employee satisfaction survey – Due March 2025

- **Task 4.3: Diversity, Equity, Inclusion, & Accessibility**

- DEIA Accessibility training – Due Jan 2024
- Universal design checklist & training – Due Jun 2024
- Create a list of diverse subcontractors and vendors and recommendations for expanding supplier diversity.

- **Task 4.4: Justice40**

- Develop stakeholder geodatabase – Due Jun 2024
- Create presentation of project risks & benefits – Due Mar 2025

Project Success Criteria

- Final pipeline route that minimizes project execution risks including land access, natural hazards, and impacted communities.
- FEED study for the pipeline with costs, materials, and logistics to satisfy capital-raising requirements and begin pipeline construction at the earliest possible date.
- Regulatory Plan that develops material to submit regulatory documents to the State and Federal governments at the earliest possible date after project completion.
- Outreach and engagement plan that develops trust/social license with impacted communities and stakeholders, and highlights the social, economic, and environmental opportunities and challenges of the pipeline.
- Business case that supports business development including attracting near- and long-term capital investors—for the first-stage pipeline and the greater Project WyoTCH—as well as support/buy-in from the State government.
- ES&H Plan that addresses all major environmental safety and health issues for the project, including addressing NEPA requirements, hazardous materials, and emergency preparedness.
- CO₂ source commitment letters, potentially including offtake agreements, that commit to 10–25 MtCO₂/yr of supply for the first-stage Project WyoTCH.
- CO₂ sink commitment letters that commit to storing all CO₂ provided by source commitment (i.e., at least 10-25 MtCO₂/yr.).

Project Status & Accomplishments

- **Task 1: Project Management**
 - Revised SOPO and CBP to incorporate SOPO
 - Execute risk mitigation plans for project challenges
 - Monitor impact of project delays for overall schedule & budget impact
- **Task 2: Engineering Design Package**
 - Rebaselined EDP schedule to accommodate delayed initial route selection
 - Completed miscellaneous engineering deliverables (3)
 - Engineering route review and hydraulic analysis for one segment completed, other segments in progress
- **Task 3: Regulatory Plan**
 - Completed initial regulatory plan
 - Research state & county level regulatory issues for final regulatory plan
 - Some local issues on hold until engineering route evaluation is complete
- **Task 4: Community Benefits Plan**
 - Completed document outlining alternative dispute resolution processes
 - Completed DEIA accessibility training
 - Developed accessible design guidance & training
 - Developed apprenticeship program tracker
 - Developed initial stakeholder database
 - First community engagement planned this week
- **Task 5: Business Case Analysis**
 - Feasibility Plan completed
 - Initial Business Case & Market Analysis – Due Aug 2024, currently in progress, expected this week.
- **Task 6: Environmental Health & Safety**
 - ES&H Initial Analysis completed
 - Several deliverables complete or near complete including hazardous material inventory & waste management plan.

Lessons Learned

- A well thought out risk management plan helps keep the project moving when it encounter challenges.
- A lot can change in the CCUS landscape between proposal submission and project authorization – re-examining route feasibility and adjusting can avoid unnecessary rework.
- Keeping all project team members informed of critical points in engineering design process helps manage expectation surrounding potential source or sink changes.

Questions?