

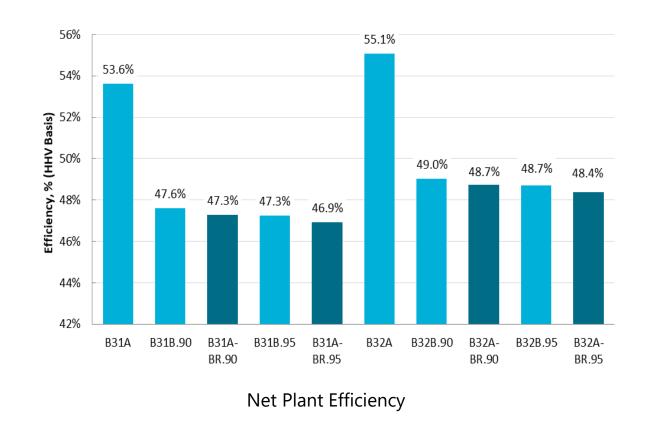


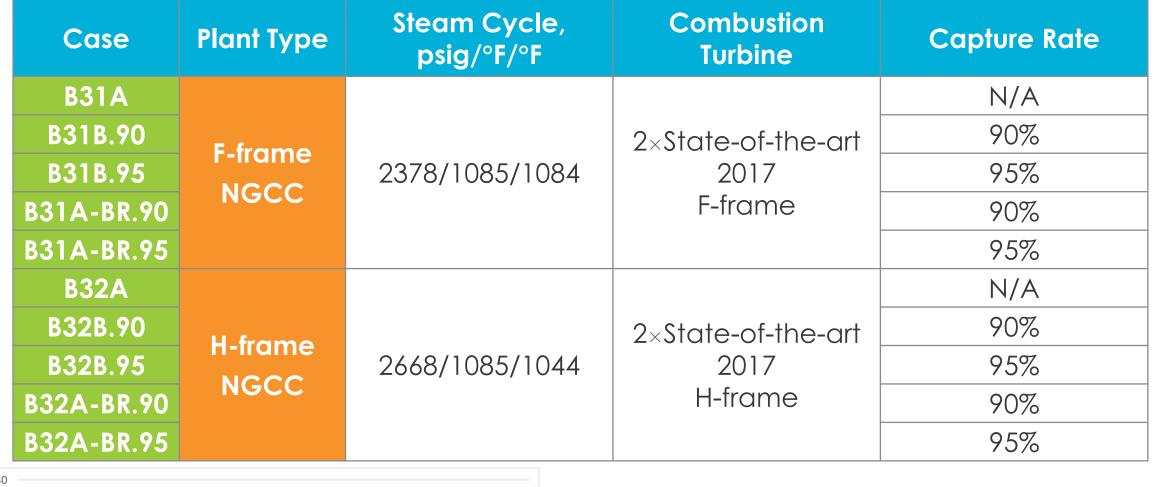
Objective: To update the cost and performance results for retrofitting existing NGCC and PC plants with solventbased (Shell CANSOLV) carbon capture to be consistent with the NETL Fossil Energy Baseline Study, Revision 4A

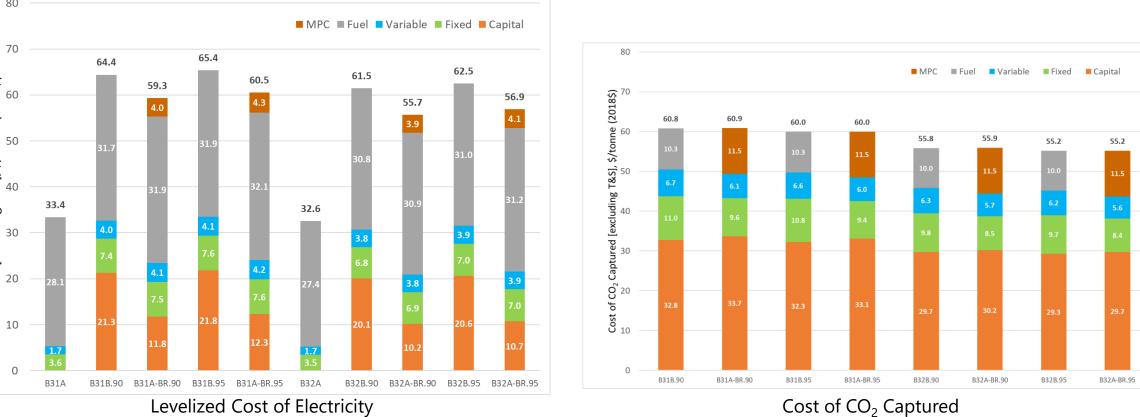
## Retrofit Cost and Performance Reports

## Natural Gas Combined Cycle (NGCC)

- Base Cases: New build plants with and without capture (90% and 95%), F-Frame and H-frame NGCC technology
- Retrofit Cases: Shell CANSOLV based CO<sub>2</sub> Capture Process at 90% and 95% capture
- Higher capture rate (97%) information available in report appendix



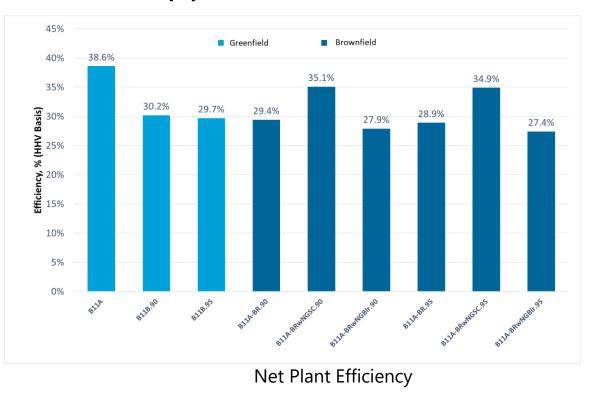


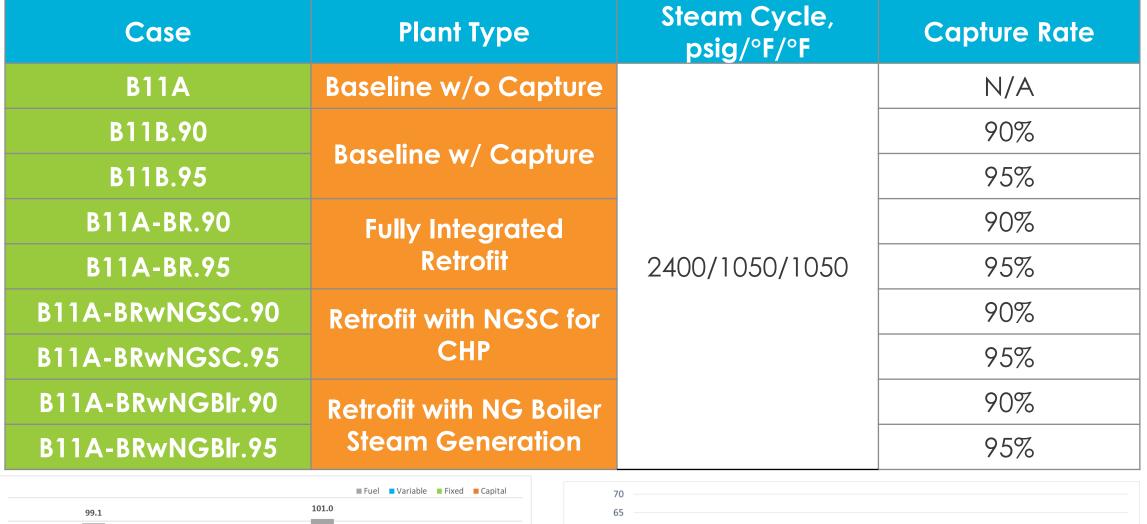


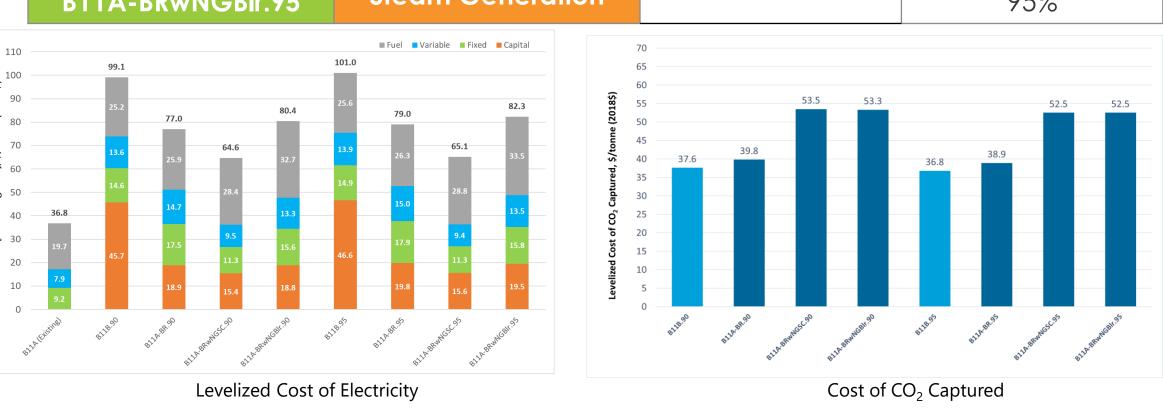
## Base Cases: New build plants with and without capture

- (90% and 95%), subcritical PC technology
  Retrofit Cases: Shell CANSOLV
- based CO<sub>2</sub> Capture Process at 90% and 95% capture

  Higher capture rate (99%)
- Higher capture rate (99%) information available in report appendix







References: NETL, "Cost and Performance of Retrofitting NGCC Units for Carbon Capture – Revision 3; NETL, "Eliminating the Derate of Carbon Capture Retrofits, Revision 2"

Pulverized Coal (PC)

## Carbon Capture Retrofit Databases

- Public-facing carbon capture retrofit databases (CCRD) are being released in tandem with the technical reports
- Macro-based spreadsheet tool calculates emissions, incremental cost of electricity, and cost of carbon capture broken down into sub-categories (i.e. capital, variable, make-up power, etc.)
- Tool is customizable, allowing the end user to apply retrofit calculations to specific plant(s) of interest (user defined plant characteristics)
- A similar tool is already available for industrial capture
- Includes "User Guide for the Public Power Generation CO<sub>2</sub> Capture Retrofit Database Models"

Basic User Input				
Parameter	Units	SCENARIO #1	Value SCENARIO #2	SCENARIO #3
CO <sub>2</sub> Capture Rate	Choose Option	Default	Default	Default
	%	90%	95%	97%
CO <sub>2</sub> Capture Technology	Choose Option	90% Cansolv	95% Cansolv	97% Cansolv
Pre-Retrofit Capacity Factor	Choose Option	Unit Actual	Unit Actual	Unit Actual
Factor	%	Varies	Varies	Varies
David Dadavišti	Choose Option	Delta	Delta	Delta
Post-Retrofit Capacity Factor	% or Reduction Delta	10%	0%	5%
Retrofit Unit Capacity	Choose Option	Default	Default	Default
Applicability Limit	MW	25	25	25
Retrofit Cost Factor	Choose Option	Default	Default	Default
		1.10	1.10	1.10
Carallal Charge	Choose Option	Convention al	Convention al	Convention al
Capital Charge Factor	Choose Option	30-Year	30-Year	30-Year

0.077

Include FGD with retrofit

Additional heat rate penalty, Btu/kWh

CO<sub>2</sub> transport and storage cost, \$/tonne-CO<sub>2</sub>

	Advanced Us	1	Value	
Parameter	Units	SCENARIO #1	Value SCENARIO #2	SCENARIO #3
CO <sub>2</sub> Emissions Rate	Choose Option	Unit Actual	Unit Actual	Unit Actual
	lb/MMBtu	Varies	Varies	Varies
Maximum CO <sub>2</sub> Capture Rate Per Train	Choose Option	Default	Default	Default
	TPD	15,772	15,772	15,772
Plant Capacity Metric	Choose Option	Nameplate	Nameplate	Nameplate
Install CO <sub>2</sub> Capture System per CT	Choose Option	No	No	No
Cost Year Basis	Choose Option	Default	Default	Default
	Year	2018	2018	2018
Cooling Preference?	Choose Option	State	Existing	Existing
Projected Sales Price of Electricity	Choose Option	None	None	None
	\$/MWh	N/A	N/A	N/A
Include SCR with Retrofit?	Choose Option	Yes	No	No
Include FGD with Retrofit?*	Choose Option	Yes	No	No
Additional Heat Rate	Choose Option	None	None	None
Penalty	Btu/kWh	N/A	N/A	N/A
CO T	Choose Option	None	None	None
CO <sub>2</sub> Transport and Storage Costs	\$/tonne captured	N/A	N/A	N/A

Column Title	Description	
Unit ID	A unique numeric designation for this data row	
Plant ID	A unique designation for the plant associated with this drow	
Plant Name	A name for the plant pertaining to this data row	
Plant State	The state of location for the plant	
Plant NERC Region	The NERC location for the plant	
Gross to Net Factor	A factor for converting Gross MW generation to Net MW (MW <sub>net</sub> /MW <sub>aross</sub> )	
Nameplate Capacity, MW	The nameplate capacity of this unit	
Net Summer Capacity, MW	The summer net capacity of this unit	
Net Winter Capacity, MW	The winter capacity of this unit	
Heat Rate, Btu/kWh	The heat rate for this unit (usually based on HHV)	
CO <sub>2</sub> Annual Rate, lb/MMBtu	The annual CO <sub>2</sub> emissions rate for this unit	
NOx Summer Rate, Ib/MMBtu	The NOx emissions rate for this unit	
NOx Control Equipment	Existing NOx Control Systems (e.g., Low NOx Burners, Overl Air, Selective Catalytic Reduction, Selective Non-catalytic Reduction)	
Number of Combustion Turbines	The number of combustion turbines listed as included in t	
(NGCC version only)	capacity	
SO <sub>2</sub> Annual Rate, lb/MMBtu (PC version only)	The annual SO <sub>2</sub> emissions rate for this unit	
SO <sub>2</sub> Control Equipment (PC version only)	Existing $SO_2$ Control Systems (e.g., Wet Limestone FGD, Lir Spray Dryer, Fluidized Bed Limestone Injection)	
Weighted Average Variable O&M Costs, \$/MWh	Current existing plant variable O&M rate	
Weighted Average Fixed O&M Costs, \$/MWh	Current existing plant fixed O&M rate	
Fuel Costs (12-month weighted average), \$/MWh	Current existing plant fuel cost rate	
Cooling System Type	Existing plant cooling systems (e.g., Recirculating with ind draft cooling tower(s), Recirculating with natural draft co tower(s), Once through with cooling pond(s) or canal(s), through without cooling pond(s) or canal(s))	
Capacity Factor 2021, %	Existing plant capacity factor for current year	
Capacity Factor 2020, %	Existing plant capacity factor for previous year	
Capacity Factor 2019, %	Existing plant capacity factor for previous year	

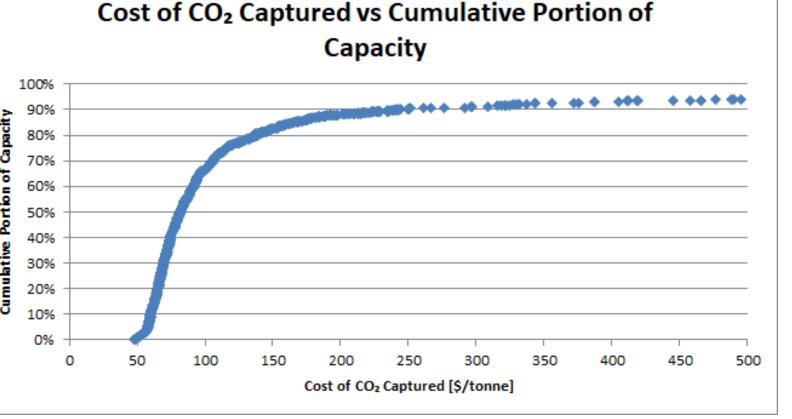
Sample Outp	ut			
	SCENA	SCENARIO #1		
Parameter Parame	Fleet Total	Unit Average		
Total units, No.	693	_		
Units retrofit with CCS, No.	505	_		
Units retrofit with dry cooling, No.	106	_		
Units retrofit with SCR, No.	343	_		
Units retrofit with FGD, No.	246	_		
Units retrofit with NGSC or NG Boiler, No.	0	_		
Pre-retrofit capacity, MW	226,619	449		
Pre-retrofit heat rate, Btu/kWh	_	10,755		
Pre-retrofit CO <sub>2</sub> emissions, x1,000 TPY	1,053,535	2,059		
Post-retrofit capacity, MW	160,997	319		
Post-retrofit heat rate, Btu/kWh	_	14,987		
Post-retrofit CO <sub>2</sub> emissions, x1,000 TPY	84,664	165		
Retrofit CO <sub>2</sub> capture, x1,000 TPY	761,978	1,484		
Retrofit parasitic load, MW	65,622	129.9		
Makeup/excess power, x1,000 MW/yr	433,861	859.1		
Retrofit capital cost (TOC), \$/10 <sup>6</sup>	593,147	1,175		
Retrofit COE, \$/MWh	_	288.5		
Cost of CO <sub>2</sub> captured, \$/tonne	_	225.4		
Cost of CO <sub>2</sub> avoided, \$/tonne	_	100.4		
Scenario Assumpt	ions:			
CO <sub>2</sub> capture rate, %	90	90%		
CO <sub>2</sub> capture technology	90% C	90% Cansolv		
Average pre-retrofit capacity factor	50	0%		
Average post-retrofit capacity factor	4(	40%		
Retrofit unit capacity applicability limit, MW	2	25		
Retrofit cost factor	1.	1.10		
Capital charge factor	0.0	0.077		
CO <sub>2</sub> emissions rate, lb/MMBtu	Va	Varies		
Maximum CO <sub>2</sub> capture rate per train, TPD	15,	15,772		
Plant capacity metric	Name	Nameplate		
Cost year basis	20	2018		
Cooling preference	Sto	State		
Makeup/excess power costs/credits, \$/MWh	N	/A		
Include SCR with retrofit	Y	es		

0.077

0.077

PC CCRD Specific Inputs				
Parameter	Units	Value		
rarameter		SCENARIO #1	SCENARIO #2	SCENARIO #3
Avoid Derate by Installing NGSC or NG Boiler?	Choose Option	No	No	No
Add NGSC or NG Boiler?	Choose Option	None	None	None
Plant Capacity Applicability Minimum	Choose Option	Default	Default	Default
for adding NGSC or Boiler Unit	MW	25	25	25
NGCC Design Magazin	Choose Option	Default	Default	Default
NGSC Design Margin	%	10%	10%	10%
Harris Company	Choose Option	Default	Default	Default
Natural Gas Price	\$/MMBtu HHV	4.42	4.42	4.42
Use Spray Dryer instead of Wet FGD	Choose Option	No	No	No

	CHART 1 = Multiple Comparison
X-AXIS	Y-AXIS
Cost of CO₂ Captured Cumulative Capacity	Cost of CO <sub>2</sub> Captured Cumulative Capacity
Cumulative Portion of Capacity Incremental COE Cost of CO2 Avoided Unit Capacity	Cumulative Portion of Capacity Incremental COE Cost of CO <sub>2</sub> Avoided Unit Capacity



References: NETL, "Natural Gas Combined Cycle CO<sub>2</sub> Capture Retrofit Database"; NETL, "Pulverized Coal CO<sub>2</sub> Capture Retrofit Database"

Yes

N/A

N/A