

Instructions and Summary

Award Number: DE-FOA-0002740

Award Recipient: Central Maine Power Company

Contains Business Sensitive, Trade Secrets, Proprietary,
or Otherwise Confidential Information Exempt from Public Disclosure

Date of Submission: 3/17/2023

Form submitted by: Electricore, Inc.

(May be award recipient or sub-recipient)

Please read the instructions on each worksheet tab before starting. If you have any questions, please ask your DOE contact!
Do not modify this template or any cells for formulas!

1. If using this form for award application, negotiation, or budget revision, fill out the blank white cells in workbook tabs a. through j. with total project costs.
2. Blue colored cells contain instructions, headers, or summary calculations and should not be modified. Only blank white cells should be populated.
3. Enter detailed support for the project costs identified for each Category line item within each worksheet tab to autopopulate the summary tab.
4. The total budget presented on tabs a. through i. must include both Federal (DOE) and Non-Federal (cost share) portions.
5. All costs incurred by the preparer's sub-recipients, contractors, and Federal Research and Development Centers (FFRDCs), should be entered only in section f. Contractual. All other sections are for the costs of the preparer only.
6. Ensure all entered costs are allowable, allocable, and reasonable in accordance with the administrative requirements prescribed in 2 CFR 200, and the applicable cost principles for each entity type: FAR Part 31 for For-Profit entities; and 2 CFR Part 200 Subpart E - Cost Principles for all other non-federal entities.
7. Add rows as needed throughout tabs a. through j. If rows are added, formulas/calculations may need to be adjusted by the preparer. Do not add rows to the Instructions and Summary tab. If your project contains more than five budget periods, consult your DOE contact before adding additional budget period rows and columns.
8. ALL budget period cost categories are rounded to the nearest dollar.

BURDEN DISCLOSURE STATEMENT

Public reporting burden for this collection of information is estimated to average 24 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Office of Information Resources Management Policy, Plans, and Oversight, AD-241-2 - GTN, Paperwork Reduction Project (1910-5162), U.S. Department of Energy 1000 Independence Avenue, S.W., Washington, DC 20585; and to the Office of Management and Budget, Paperwork Reduction Project (1910-5162), Washington, DC 20503.

SUMMARY OF BUDGET CATEGORY COSTS PROPOSED

The values in this summary table are from entries made in subsequent tabs, only blank white cells require data entry

Section A - Budget Summary								
		Federal	Cost Share			Total Costs	Cost Share %	Proposed Budget Period Dates
	Budget Period 1	\$542,799	\$0			\$542,799	0.00%	Months 1-16
	Budget Period 2	\$543,338	\$0			\$543,338	0.00%	Months 17-33
	Budget Period 3	\$550,517	\$0			\$550,517	0.00%	Months 34-50
	Budget Period 4	\$381,771	\$0			\$381,771	0.00%	Months 51-60
	Budget Period 5	\$0	\$0			\$0	0.00%	
	Total	\$2,018,425	\$0			\$2,018,425	0.00%	
Section B - Budget Categories								
CATEGORY	Budget Period 1	Budget Period 2	Budget Period 3	Budget Period 4	Budget Period 5	Total Costs	% of Project	Comments (as needed)
a. Personnel	\$140,708	\$140,989	\$142,872	\$98,478	\$0	\$523,047	25.91%	Actual Salary Rate
b. Fringe Benefits	\$109,569	\$109,788	\$111,254	\$76,685	\$0	\$407,297	20.18%	DCAA Approved Rate
c. Travel	\$5,065	\$4,532	\$4,532	\$5,065	\$0	\$19,194	0.95%	Internet / GSA Pricing
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
e. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
f. Contractual								
Sub-recipient	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Contractor	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
FFRDC	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
Total Contractual	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	
h. Other Direct Costs	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$4,800	0.24%	
Total Direct Costs	\$256,542	\$256,509	\$259,858	\$181,428	\$0	\$954,338	47.28%	
i. Indirect Charges	\$286,256	\$286,828	\$290,659	\$200,344	\$0	\$1,064,087	52.72%	DCAA Approved Rate
Total Costs	\$542,799	\$543,338	\$550,517	\$381,771	\$0	\$2,018,425	100.00%	

Additional Explanation (as needed): Notice of Restriction on Disclosure and Use of Data: All Tabs of this document may contain business sensitive, trade secrets, proprietary, or otherwise confidential information that is exempt from public disclosure. Such information shall be used or disclosed only for evaluation purposes or in accordance with a financial assistance agreement between the submitter and the Government. The Government may use or

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a. Personnel

INSTRUCTIONS - PLEASE READ!!!

1. List project costs solely for employees of the entity completing this form. All personnel costs for subrecipients and contractors must be included under f. Contractual.

2. All personnel should be identified by position title and not employee name. Enter the amount of time (e.g., hours or % of time) and the base hourly rate and the total direct personnel compensation will automatically calculate. Rate basis (e.g., rate negotiated for each hour worked on the project, labor distribution report, state civil service rates, etc.) must also be identified.

3. If loaded labor rates are utilized, a description of the costs the loaded rate is comprised of must be included in the Additional Explanation section below. DOE must review all components of the loaded labor rate for reasonableness and unallowable costs (e.g. fee or profit).

4. If a position and hours are attributed to multiple employees (e.g. Technician working 4000 hours) the number of employees for that position title must be identified.

5. Each budget period is rounded to the nearest dollar.

SOPO Task #	Position Title	Budget Period 1			Budget Period 2			Budget Period 3			Budget Period 4			Budget Period 5			Project Total Hours	Project Total Dollars	Rate Basis
		Time (Hrs)	Hourly Rate (\$/Hr)	Total Budget Period 1	Time (Hrs)	Hourly Rate (\$/Hr)	Total Budget Period 2	Time (Hrs)	Hourly Rate (\$/Hr)	Total Budget Period 3	Time (Hrs)	Hourly Rate (\$/Hr)	Total Budget Period 4	Time (Hrs)	Hourly Rate (\$/Hr)	Total Budget Period 5			
1	Sr. Engineer (EXAMPLE!!!)	2000	\$85.00	\$170,000	200	\$50.00	\$10,000	200	\$50.00	\$10,000	200	\$50.00	\$10,000	200	\$50.00	\$10,000	2400	\$190,000	
2	Technicians (2)	4000	\$20.00	\$80,000	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	4000	\$80,000	
1	Executive Director	360	\$88.29	\$31,784	360	\$93.59	\$33,691	360	\$99.20	\$35,713	240	\$105.15	\$25,237			\$0	1320	\$126,426	Actual Salary Rate
1	Sr Program Manager	800	\$72.93	\$58,344	800	\$77.31	\$61,845	720	\$81.94	\$59,000	480	\$86.86	\$41,693			\$0	2800	\$220,882	Actual Salary Rate
1	Program Manager	680	\$54.97	\$37,380	660	\$58.27	\$38,457	616	\$61.76	\$38,047	400	\$65.47	\$26,188			\$0	2356	\$140,071	Actual Salary Rate
1	Program Administrator	440	\$30.00	\$13,200	220	\$31.80	\$6,996	300	\$33.71	\$10,112	150	\$35.73	\$5,360			\$0	1110	\$35,668	Actual Salary Rate
				\$0			\$0			\$0			\$0			\$0	0	\$0	
				\$0			\$0			\$0			\$0			\$0	0	\$0	
				\$0			\$0			\$0			\$0			\$0	0	\$0	
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				\$0			\$0			\$0			\$0			\$0	0	\$0	
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				\$0			\$0			\$0			\$0			\$0	0	\$0	
				\$0			\$0			\$0			\$0			\$0	0	\$0	
				\$0			\$0			\$0			\$0			\$0	0	\$0	
	Total Personnel Costs	2280		\$140,708	2040		\$140,989	1996		\$142,872	1270		\$98,478	0		\$0	7586	\$523,047	

Additional Explanation (as needed): Electricore uses actual W2 salary rates, with 6% escalation budgeted for each year. Notice of Restriction on Disclosure and Use of Data: All Tabs of this document may contain business sensitive, trade secrets, proprietary, or otherwise confidential information that is exempt from public disclosure. Such information shall be used or disclosed only for evaluation purposes or in accordance with a financial assistance agreement between the submitter and the Government. The

b. Fringe Benefits

INSTRUCTIONS - PLEASE READ!!!
1. Fill out the table below by position title. If all employees receive the same fringe benefits, you can show "Total Personnel" in the Labor Type column instead of listing out all position titles.
2. The rates and how they are applied should not be averaged to get one fringe cost percentage. Complex calculations should be described/provided in the Additional Explanation section below.
3. The fringe benefit rates should be applied to all positions, regardless of whether those funds will be supported by Federal Share or Recipient Cost Share.
4. Each budget period is rounded to the nearest dollar.

Labor Type	Budget Period 1			Budget Period 2			Budget Period 3			Budget Period 4			Budget Period 5			Total Project
	Personnel Costs	Rate	Total	Personnel Costs	Rate	Total	Personnel Costs	Rate	Total	Personnel Costs	Rate	Total	Personnel Costs	Rate	Total	
Total Direct Labor	140,708	77.87%	\$109,569	140,989	77.87%	\$109,788	142,872	77.87%	\$111,254	98,478	77.87%	\$76,685			\$0	\$407,297
			\$0			\$0			\$0			\$0			\$0	\$0
			\$0			\$0			\$0			\$0			\$0	\$0
			\$0			\$0			\$0			\$0			\$0	\$0
			\$0			\$0			\$0			\$0			\$0	\$0
Total:	\$140,708		\$109,569	\$140,989		\$109,788	\$142,872		\$111,254	\$98,478		\$76,685	\$0		\$0	\$407,297

A federally approved fringe benefit rate agreement, or a proposed rate supported and agreed upon by DOE for estimating purposes is required at the time of award negotiation if reimbursement for fringe benefits is requested. Please check (X) one of the options below and provide the requested information if not previously submitted.

☒ **A fringe benefit rate has been negotiated with, or approved by, a federal government agency. A copy of the latest rate agreement is/was included with the project application.***

☐ **There is not a current federally approved rate agreement negotiated and available.****

*Unless the organization has submitted an indirect rate proposal which encompasses the fringe pool of costs, please provide the organization's benefit package and/or a list of the components/elements that comprise the fringe pool and the cost or percentage of each component/element allocated to the labor costs identified in the Budget Justification (Form EERE 335.1).

**When this option is checked, the entity preparing this form shall submit an indirect rate proposal in the format provided in the Sample Rate Proposal at <https://www.energy.gov/eere/funding/downloads/sample-indirect-rate-proposal-and-profit-compliance-audit>, or a format that provides the same level of information and which will support the rates being proposed for use in the performance of the proposed project.

Additional Explanation (as necessary):Electricore maintains DCAA approved and compliant indirect rates that are reviewed annually. Fringe is applied to total direct labor only. This proposal is based on 2021 DCAA Approved Provisional rates; a copy of the approved rate agreement is available upon request. Electricore will invoice using the most current approved federal rate. Notice of Restriction on Disclosure and Use of Data: All Tabs of this document may contain business sensitive, trade secrets, proprietary, or otherwise confidential information that is exempt from public disclosure. Such information shall be used or disclosed only for evaluation purposes or in accordance with a financial assistance agreement between the submitter and the Government. The Government may use or disclose any information that is not appropriately marked or otherwise restricted, regardless of source. [End of Notice]

c. Travel

INSTRUCTIONS - PLEASE READ!!!

1. Identify Foreign and Domestic Travel as separate items. Examples of Purpose of Travel are subrecipient site visits, DOE meetings, project mgmt. meetings, etc. Examples of Basis for Estimating Costs are past trips, travel quotes, GSA rates, etc.

2. All listed travel must be necessary for performance of the Statement of Project Objectives.

3. Only travel that is directly associated with this award should be included as a direct travel cost to the award.

4. Federal travel regulations are contained within the applicable cost principles for all entity types.

5. Travel costs should remain consistent with travel costs incurred by an organization during normal business operations as a result of the organizations written travel policy. In absence of a written travel policy, organizations must follow the regulations prescribed by the General Services Administration.

6. Columns E, F, G, H, I, J, and K are per trip.

7. The number of days is inclusive of the day of departure and the day of return.

8. Recipients should enter City and State (or City and Country for International travel) in the Depart from and Destination fields.

9. Each budget period is rounded to the nearest dollar.

SOPO Task #	Purpose of Travel	Depart From	Destination	No. of Days	No. of Travelers	Lodging per Traveler	Flight per Traveler	Vehicle per Traveler	Per Diem Per Traveler	Cost per Trip	Basis for Estimating Costs
	Domestic Travel	Budget Period 1									
1	Site Visit	Los Angeles	Maine	3	1	\$375	\$600	\$151	\$207	\$1,333	Internet GSA Prices
1	Kickoff Meeting	Los Angeles	Washington DC	3	1	\$774	\$675	\$180	\$237	\$1,866	Internet GSA Prices
1	DOE Annual Review Meeting	Los Angeles	Washington DC	3	1	\$774	\$675	\$180	\$237	\$1,866	Internet GSA Prices
										\$0	
	International Travel										
										\$0	
	Budget Period 1 Total									\$5,065	
	Domestic Travel	Budget Period 2									
1	DOE Annual Review Meeting	Los Angeles	Washington DC	3	1	\$774	\$675	\$180	\$237	\$1,866	Internet GSA Prices
1	Site Visit	Los Angeles	Maine	3	1	\$375	\$600	\$151	\$207	\$1,333	Internet GSA Prices
1	Site Visit	Los Angeles	Maine	3	1	\$375	\$600	\$151	\$207	\$1,333	Internet GSA Prices
										\$0	
	International Travel										
										\$0	
	Budget Period 2 Total									\$4,532	
	Domestic Travel	Budget Period 3									
1	DOE Annual Review Meeting	Los Angeles	Washington DC	3	1	\$774	\$675	\$180	\$237	\$1,866	Internet GSA Prices
1	Site Visit	Los Angeles	Maine	3	1	\$375	\$600	\$151	\$207	\$1,333	Internet GSA Prices
1	Site Visit	Los Angeles	Maine	3	1	\$375	\$600	\$151	\$207	\$1,333	Internet GSA Prices
										\$0	
	International Travel										
										\$0	
	Budget Period 3 Total									\$4,532	
	Domestic Travel	Budget Period 4									
1	DOE Annual Review Meeting	Los Angeles	Washington DC	3	1	\$774	\$675	\$180	\$237	\$1,866	Internet GSA Prices
1	Closeout Meeting	Los Angeles	Washington DC	3	1	\$774	\$675	\$180	\$237	\$1,866	Internet GSA Prices
1	Site Visit	Los Angeles	Maine	3	1	\$375	\$600	\$151	\$207	\$1,333	Internet GSA Prices
										\$0	
	International Travel										
										\$0	
	Budget Period 4 Total									\$5,065	
	Domestic Travel	Budget Period 5									
										\$0	
										\$0	
										\$0	
										\$0	
	International Travel										
										\$0	
	Budget Period 5 Total									\$0	
	PROJECT TOTAL									\$19,194	

h. Other Direct Costs

INSTRUCTIONS - PLEASE READ!!!

1. Other direct costs are direct cost items required for the project which do not fit clearly into other categories. These direct costs must not be included in the indirect costs (for which the indirect rate is being applied for this project). Examples are: tuition, printing costs, etc. which can be directly charged to the project and are not duplicated in indirect costs (overhead costs).

2. Basis of cost are items such as vendor quotes, prior purchases of similar or like items, published price list, etc.

3. Each budget period is rounded to the nearest dollar.

SOPO Task #	General Description and SOPO Task #	Cost	Basis of Cost	Justification of need
Budget Period 1				
1	DOE Annual Conference Fee	\$1,200	Historical Costs	Conference Fee for 1 person = \$600
	Budget Period 1 Total	\$1,200		
Budget Period 2				
1	DOE Annual Conference Fee	\$1,200	Historical Costs	Conference Fee for 1 person = \$600
	Budget Period 2 Total	\$1,200		
Budget Period 3				
1	DOE Annual Conference Fee	\$1,200	Historical Costs	Conference Fee for 1 person = \$600
	Budget Period 3 Total	\$1,200		
Budget Period 4				
1	DOE Annual Conference Fee	\$1,200	Historical Costs	Conference Fee for 1 person = \$600
	Budget Period 4 Total	\$1,200		
Budget Period 5				
	Budget Period 5 Total	\$0		
	TOTAL OTHER DIRECT COSTS	\$4,800		

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i. Indirect Costs

INSTRUCTIONS - PLEASE READ!!!

1. Fill out the table below to indicate how your indirect costs are calculated. Use the box below to provide additional explanation regarding your indirect rate calculation.

2. The rates and how they are applied should not be averaged to get one indirect cost percentage. Complex calculations or rates that do not do not correspond to the below categories should be described/provided in the Additional Explanation section below. If questions exist, consult with your DOE contact before filling out this section.

3. The indirect rate should be applied to both the Federal Share and Recipient Cost Share.

4. **NOTE:** A Recipient who elects to employ the 10% de minimis Indirect Cost rate **cannot claim resulting cost as a Cost Share contribution, nor can the Recipient claim "unrecovered indirect costs" as a Cost Share contribution.** Neither of these costs can be reflected as actual indirect cost rates realized by the orgnaization, and therefore are not verifiable in the Recipient records as required by Federal Regulation (200.306(b)(1))

5.. Each budget period is rounded to the nearest dollar.

	Budget Period 1	Budget Period 2	Budget Period 3	Budget Period 4	Budget Period 5	Total	Explanation of BASE
Provide ONLY Applicable Rates:							
Overhead Rate	203.44%	203.44%	203.44%	203.44%	0.00%		Total Direct Labor
General & Administrative (G&A)	0.00%	0.00%	0.00%	0.00%	0.00%		
FCCM Rate, if applicable	0.00%	0.00%	0.00%	0.00%	0.00%		
OTHER Indirect Rate	0.00%	0.00%	0.00%	0.00%	0.00%		
Indirect Costs (As Applicable):							
Overhead Costs	\$286,256	\$286,828	\$290,659	\$200,344		\$1,064,087	
G&A Costs						\$0	
FCCM Costs, if applicable						\$0	
OTHER Indirect Costs						\$0	
Total indirect costs requested:	\$286,256	\$286,828	\$290,659	\$200,344	\$0	\$1,064,087	

A federally approved indirect rate agreement, or rate proposed (supported and agreed upon by DOE for estimating purposes) is required if reimbursement of indirect costs is requested. Please check (X) one of the options below and provide the requested information if it has not already been provided as requested, or has changed.

x

An indirect rate has been approved or negotiated with a federal government agency. A copy of the latest rate agreement is included with this application and will be provided electronically to the Contracting Officer for this project.

The organization does not have a current, federally approved indirect cost rate agreement and has provided an indirect rate proposal in support of the proposed costs.

This organization has elected to apply a 10% de minimis rate in accordance with 2 CFR 200.414(f).

You must provide an explanation (below or in a separate attachment) and show how your indirect cost rate was applied to this budget in order to come up with the indirect costs shown.

Additional Explanation (as needed): *IMPORTANT: Electricore maintains DCAA approved and compliant indirect rates that are reviewed annually. Overhead is applied to total direct labor only. This proposal is based on 2021 DCAA Approved Provisional rates; a copy of the approved rate agreement is available upon request. Electricore will bill using the most current approved federal rate. Notice of Restriction on Disclosure and Use of Data: All Tabs of this document may contain business sensitive, trade secrets, proprietary, or otherwise confidential information that is exempt from public disclosure. Such information shall be used or disclosed only for evaluation purposes or in accordance with a financial assistance agreement between the submitter and the Government. The Government may use or disclose any information that is not appropriately marked or otherwise restricted, regardless of source. [End of Notice]

Applicant Name: Central Maine Power Company		Award Number: DE-FOA-0002740				
Budget Information - Non Construction Programs						
OMB Approval No. 0348-0044						
Section A - Budget Summary						
Grant Program Function or Activity	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Budget Period 1				\$542,799	\$0	\$542,799
2. Budget Period 2				\$543,338	\$0	\$543,338
3. Budget Period 3				\$550,517	\$0	\$550,517
4. Budget Period 4				\$381,771	\$0	\$381,771
5. Budget Period 5				\$0	\$0	\$0
6. Totals				\$2,018,425	\$0	\$2,018,425
Section B - Budget Categories						
6. Object Class Categories	Grant Program, Function or Activity					Total (5)
	Budget Period 1	Budget Period 2	Budget Period 3	Budget Period 4	Budget Period 5	
a. Personnel	\$140,708	\$140,989	\$142,872	\$98,478	\$0	\$523,047
b. Fringe Benefits	\$109,569	\$109,788	\$111,254	\$76,685	\$0	\$407,297
c. Travel	\$5,065	\$4,532	\$4,532	\$5,065	\$0	\$19,194
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$0	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$0	\$0	\$0	\$0	\$0	\$0
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$4,800
i. Total Direct Charges (sum of 6a-6h)	\$256,542	\$256,509	\$259,858	\$181,428	\$0	\$954,338
j. Indirect Charges	\$286,256	\$286,828	\$290,659	\$200,344	\$0	\$1,064,087
k. Totals (sum of 6i-6j)	\$542,799	\$543,338	\$550,517	\$381,771	\$0	\$2,018,425
7. Program Income						\$0

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